

HOSPITAL UTILIZATION REPORT

TABLE 1
Admissions & Days - Current Period & Year-To-Date
For December 2017

Hospital	Current Period				Admissions			Patient Days		
	ADMISSIONS		PATIENT DAYS		YEAR-TO-DATE			YEAR-TO-DATE		
	Number	Percent	Number	Percent	2016	2017	% Change	2016	2017	% Change
ALL SAINTS HEALTHCARE										
ALL SAINTS MEDICAL CENTER	1,103	6.0%	4,883	5.5%	12,505	12,693	1.5%	53,804	56,245	4.5%
ALL SAINTS SUBTOTAL	1,103	6.0%	4,883	5.5%	12,505	12,693	1.5%	53,804	56,245	4.5%
AURORA HEALTH CARE										
LAKELAND MEDICAL CENTER	256	1.4%	822	0.9%	2,669	2,686	0.6%	9,049	9,064	0.2%
AURORA MEDICAL CENTER, HARTFORD	134	0.7%	406	0.5%	1,439	1,537	6.8%	4,802	5,011	4.4%
AURORA SINAI MEDICAL CENTER INC.	740	4.0%	2,816	3.2%	7,790	8,150	4.6%	29,366	30,549	4.0%
ST. LUKE'S - MILWAUKEE	2,776	15.1%	17,014	19.3%	35,739	34,785	-2.7%	208,172	203,664	-2.2%
WEST ALLIS MEMORIAL	960	5.2%	3,529	4.0%	12,381	11,789	-4.8%	45,223	42,310	-6.4%
AURORA MED CTR KENOSHA	497	2.7%	1,594	1.8%	5,306	5,570	5.0%	17,609	17,691	0.5%
AURORA MEDICAL CENTER SUMMIT	364	2.0%	1,234	1.4%	3,621	3,931	8.6%	12,415	13,842	11.5%
AURORA MEDICAL CENTER GRAFTON	726	3.9%	2,573	2.9%	7,569	7,922	4.7%	26,799	28,325	5.7%
MEM HOSP OF BURLINGTON	187	1.0%	606	0.7%	2,192	2,290	4.5%	6,910	7,180	3.9%
AURORA SUBTOTAL	6,640	36.1%	30,594	34.7%	78,706	78,660	-0.1%	360,345	357,636	-0.8%
WHEATON FRANCISCAN HEALTHCARE										
ELMBROOK MEMORIAL	391	2.1%	1,496	1.7%	4,634	4,428	-4.4%	18,875	19,102	1.2%
ST. FRANCIS	526	2.9%	2,977	3.4%	6,801	6,648	-2.2%	33,735	34,107	1.1%
ST. JOSEPH'S	540	2.9%	2,069	2.3%	7,850	6,779	-13.6%	33,774	28,599	-15.3%
FRANKLIN	268	1.5%	1,076	1.2%	2,635	2,827	7.3%	10,995	12,200	11.0%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	602	0	-100.0%	1,929	0	-100.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	135	0.7%	267	0.3%	1,475	1,443	-2.2%	3,137	3,023	-3.6%
WHEATON FRANCISCAN SUBTOTAL	1,860	10.1%	7,885	8.9%	23,997	22,125	-7.8%	102,445	97,031	-5.3%
COLUMBIA-St. MARY'S										
COLUMBIA ST. MARY'S MILWAUKEE	1,004	5.5%	5,053	5.7%	11,557	11,826	2.3%	53,381	55,907	4.7%
COLUMBIA ST. MARY'S OZAUKEE	397	2.2%	1,931	2.2%	4,626	4,488	-3.0%	21,291	21,245	-0.2%
ORTHOPEDIC HOSPITAL of WI	139	0.8%	296	0.3%	1,310	1,394	6.4%	3,095	3,178	2.7%
COLUMBIA-St. MARY'S SUBTOTAL	1,540	8.4%	7,280	8.3%	17,493	17,708	1.2%	77,767	80,330	3.3%
FROEDTERT HEALTH										
COMMUNITY MEMORIAL - M.F.	836	4.5%	3,105	3.5%	8,538	9,036	5.8%	33,557	34,077	1.5%
FROEDTERT MEMORIAL	2,555	13.9%	15,029	17.0%	28,554	30,222	5.8%	159,004	168,623	6.0%
ST. JOSEPHS-WEST BEND	290	1.6%	1,096	1.2%	3,833	3,792	-1.1%	14,230	13,097	-8.0%
FROEDTERT HEALTH SUBTOTAL	3,681	20.0%	19,230	21.8%	40,925	43,050	5.2%	206,791	215,797	4.4%
PROHEALTH CARE										
WAUKESHA MEMORIAL	1,048	5.7%	4,244	4.8%	12,739	12,828	0.7%	49,296	48,439	-1.7%
OCONOMOWOC MEMORIAL	257	1.4%	701	0.8%	2,944	2,903	-1.4%	8,364	7,895	-5.6%
REHABILITATION HOSPITAL of WI	76	0.4%	1,043	1.2%	866	895	3.3%	12,090	12,517	3.5%
PROHEALTH SUBTOTAL	1,381	7.5%	5,988	6.8%	16,549	16,626	0.5%	69,750	68,851	-1.3%
CHILDREN'S HOSPITAL OF WIS.	806	4.4%	4,384	5.0%	7,667	8,544	11.4%	43,939	49,172	11.9%
COLUMBIA CENTER	39	0.2%	102	0.1%	538	570	5.9%	1,469	1,456	-0.9%
POST ACUTE SPECIALTY (KINDRED)	37	0.2%	904	1.0%	465	495	6.5%	11,359	11,930	5.0%
VETERANS AFFAIRS MED CTR	608	3.3%	3,609	4.1%	7,367	7,667	4.1%	41,514	44,482	7.1%
FROEDTERT SOUTH	708	3.8%	3,356	3.8%	7,609	7,448	-2.1%	33,791	33,724	-0.2%
SUBTOTALS	18,403	100%	88,215	100%	213,821	215,586	0.8%	1,002,974	1,016,654	1.4%

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TABLE 1
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For December 2017

Hospital	Current Period				Admissions YEAR-TO-DATE			Patient Days YEAR-TO-DATE		Patient Days YEAR-TO-DATE 2017	% Change
	ADMISSIONS		PATIENT DAYS		2016	2017	% Change	2016	2017		
	Number	Percent	Number	Percent							
PSYCH./CHEM DEPEND											
MILW. CO. BEHAVIORAL HEALTH CO	107	20.0%	1,152	36.5%	1,287	1,362	5.8%	19,950	18,089	-9.3%	
AURORA PSYCHIATRIC HOSPITAL INC.	429	80.0%	2,006	63.5%	4,291	5,450	27.0%	19,864	24,504	23.4%	
SUBTOTALS	536	100%	3,158	100%	5,578	6,812	22.1%	39,814	42,593	7.0%	
REHAB											
SACRED HEART REHAB	22	100.0%	458	100.0%	264	310	17.4%	4,726	5,551	17.5%	
TOTALS	18,961		91,831		219,663	222,708	1.4%	1,047,514	1,064,798	1.7%	

HOSPITAL UTILIZATION REPORT

TABLE 2
Admissions by Hospital Unit
For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	608	5.6%	151	7.0%	18	2.6%	89	8.4%	0	0.0%	36	11.1%	15	9.5%	201	5.4%
ALL SAINTS SUBTOTAL	608	5.6%	151	7.0%	18	2.6%	89	8.4%	0	0.0%	36	11.1%	15	9.5%	201	5.4%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	100	0.9%	67	3.1%	0	0.0%	0	0.0%	0	0.0%	10	3.1%	0	0.0%	79	2.1%
AURORA MEDICAL CENTER, HARTFORD	109	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	25	0.7%
AURORA SINAI MEDICAL CENTER INC.	406	3.7%	282	13.0%	0	0.0%	0	0.0%	0	0.0%	15	4.6%	2	1.3%	37	1.0%
ST. LUKE'S - MILWAUKEE	1991	18.3%	0	0.0%	0	0.0%	112	10.5%	0	0.0%	84	25.8%	0	0.0%	589	15.8%
WEST ALLIS MEMORIAL	487	4.5%	302	13.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10	6.3%	171	4.6%
AURORA MED CTR KENOSHA	381	3.5%	65	3.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	51	1.4%
AURORA MEDICAL CENTER SUMMIT	222	2.0%	49	2.3%	0	0.0%	0	0.0%	0	0.0%	7	2.2%	0	0.0%	86	2.3%
AURORA MEDICAL CENTER GRAFTON	550	5.0%	90	4.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	86	2.3%
MEM HOSP OF BURLINGTON	132	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	55	1.5%
AURORA SUBTOTAL	4378	40.2%	855	39.4%	0	0.0%	112	10.5%	0	0.0%	116	35.7%	12	7.6%	1,179	31.7%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	290	2.7%	47	2.2%	0	0.0%	0	0.0%	0	0.0%	9	2.8%	0	0.0%	45	1.2%
ST. FRANCIS	300	2.8%	53	2.4%	0	0.0%	111	10.4%	0	0.0%	0	0.0%	0	0.0%	62	1.7%
ST. JOSEPH'S	237	2.2%	198	9.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	35	22.2%	105	2.8%
FRANKLIN	134	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	134	3.6%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	135	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	1096	10.1%	298	13.7%	0	0.0%	111	10.4%	0	0.0%	9	2.8%	35	22.2%	346	9.3%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	419	3.8%	232	10.7%	0	0.0%	63	5.9%	0	0.0%	0	0.0%	25	15.8%	290	7.8%
COLUMBIA ST. MARY'S OZAUKEE	199	1.8%	0	0.0%	0	0.0%	30	2.8%	0	0.0%	0	0.0%	0	0.0%	168	4.5%
ORTHOPEDIC HOSPITAL of WI	139	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	757	6.9%	232	10.7%	0	0.0%	93	8.7%	0	0.0%	0	0.0%	25	15.8%	458	12.3%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	557	5.1%	58	2.7%	1	0.1%	78	7.3%	0	0.0%	13	4.0%	3	1.9%	129	3.5%
FROEDTERT MEMORIAL	1611	14.8%	251	11.6%	0	0.0%	0	0.0%	0	0.0%	53	16.3%	0	0.0%	640	17.2%
ST. JOSEPHS-WEST BEND	119	1.1%	44	2.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	127	3.4%
FROEDTERT HEALTH SUBTOTAL	2287	21.0%	353	16.3%	1	0.1%	78	7.3%	0	0.0%	66	20.3%	3	1.9%	896	24.1%
PROHEALTH CARE																
WAUKESHA MEMORIAL	624	5.7%	133	6.1%	0	0.0%	25	2.4%	0	0.0%	0	0.0%	5	3.2%	266	7.1%
OCONOMOWOC MEMORIAL	176	1.6%	20	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	61	1.6%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	76	23.4%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	800	7.3%	153	7.1%	0	0.0%	25	2.4%	0	0.0%	76	23.4%	5	3.2%	327	8.8%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	649	95.4%	0	0.0%	0	0.0%	0	0.0%	63	39.9%	157	4.2%
COLUMBIA CENTER	0	0.0%	39	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	37	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	406	3.7%	0	0.0%	0	0.0%	117	11.0%	0	0.0%	0	0.0%	0	0.0%	85	2.3%
FROEDTERT SOUTH	535	4.9%	87	4.0%	12	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	74	2.0%
SUBTOTALS	10,904	100.0%	2,168	100.0%	680	100.0%	625	58.8%	0	0.0%	303	93.2%	158	100.0%	3,723	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 2
Admissions by Hospital Unit
For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	107	10.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	331	31.1%	98	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	438	41.2%	98	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	22	6.8%	0	0.0%	0	0.0%
TOTALS	10,904	100.0%	2,168	100.0%	680	100.0%	1,063	100.0%	98	100.0%	325	100.0%	158	100.0%	3,723	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 3
Patient Days by Hospital Unit
For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	2,547	4.7%	445	7.7%	37	1.3%	372	6.1%	0	0.0%	383	8.6%	322	8.1%	1,099	6.1%
ALL SAINTS SUBTOTAL	2,547	4.7%	445	7.7%	37	1.3%	372	6.1%	0	0.0%	383	8.6%	322	8.1%	1,099	6.1%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	363	0.7%	143	2.5%	0	0.0%	0	0.0%	0	0.0%	100	2.3%	0	0.0%	216	1.2%
AURORA MEDICAL CENTER, HARTFORD	312	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	94	0.5%
AURORA SINAI MEDICAL CENTER INC.	1,611	3.0%	762	13.2%	0	0.0%	0	0.0%	0	0.0%	193	4.4%	741	18.5%	250	1.4%
ST. LUKE'S - MILWAUKEE	12,111	22.3%	0	0.0%	0	0.0%	477	7.8%	0	0.0%	1,027	23.2%	0	0.0%	3,399	18.9%
WEST ALLIS MEMORIAL	1,952	3.6%	826	14.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	551	13.8%	751	4.2%
AURORA MED CTR KENOSHA	1,254	2.3%	157	2.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	183	1.0%
AURORA MEDICAL CENTER SUMMIT	809	1.5%	113	2.0%	0	0.0%	0	0.0%	0	0.0%	77	1.7%	0	0.0%	235	1.3%
AURORA MEDICAL CENTER GRAFTON	2,092	3.8%	211	3.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	270	1.5%
MEM HOSP OF BURLINGTON	468	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	138	0.8%
AURORA SUBTOTAL	20,972	38.6%	2,212	38.2%	0	0.0%	477	7.8%	0	0.0%	1,397	31.5%	1,292	32.3%	5,536	30.7%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	982	1.8%	122	2.1%	0	0.0%	0	0.0%	0	0.0%	180	4.1%	0	0.0%	212	1.2%
ST. FRANCIS	1,792	3.3%	122	2.1%	0	0.0%	451	7.4%	0	0.0%	0	0.0%	0	0.0%	612	3.4%
ST. JOSEPH'S	1,042	1.9%	561	9.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	169	4.2%	466	2.6%
FRANKLIN	497	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	579	3.2%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	267	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	4,580	8.4%	805	13.9%	0	0.0%	451	7.4%	0	0.0%	180	4.1%	169	4.2%	1,869	10.4%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	2,993	5.5%	616	10.6%	0	0.0%	277	4.6%	0	0.0%	0	0.0%	381	9.5%	1,167	6.5%
COLUMBIA ST. MARY'S OZAUKEE	1,021	1.9%	0	0.0%	0	0.0%	274	4.5%	0	0.0%	0	0.0%	0	0.0%	636	3.5%
ORTHOPEDIC HOSPITAL of WI	296	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	4,310	7.9%	616	10.6%	0	0.0%	551	9.1%	0	0.0%	0	0.0%	381	9.5%	1,803	10.0%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	2,192	4.0%	147	2.5%	2	0.1%	373	6.1%	0	0.0%	153	3.5%	46	1.2%	238	1.3%
FROEDTERT MEMORIAL	10,827	19.9%	760	13.1%	0	0.0%	0	0.0%	0	0.0%	711	16.1%	0	0.0%	2,731	15.2%
ST. JOSEPHS-WEST BEND	558	1.0%	102	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	436	2.4%
FROEDTERT HEALTH SUBTOTAL	13,577	25.0%	1,009	17.4%	2	0.1%	373	6.1%	0	0.0%	864	19.5%	46	1.2%	3,405	18.9%
PROHEALTH CARE																
WAUKESHA MEMORIAL	2,588	4.8%	354	6.1%	0	0.0%	205	3.4%	0	0.0%	0	0.0%	123	3.1%	1,097	6.1%
OCONOMOWOC MEMORIAL	472	0.9%	48	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	181	1.0%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,043	23.6%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	3,060	5.6%	402	6.9%	0	0.0%	205	3.4%	0	0.0%	1,043	23.6%	123	3.1%	1,278	7.1%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	2,744	96.8%	0	0.0%	0	0.0%	0	0.0%	1,666	41.7%	1,640	9.1%
COLUMBIA CENTER	0	0.0%	102	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	904	1.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	1,832	3.4%	0	0.0%	0	0.0%	792	13.0%	0	0.0%	103	2.3%	0	0.0%	882	4.9%
FROEDTERT SOUTH	2,603	4.8%	198	3.4%	52	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	503	2.8%
SUBTOTALS	54,385	100.0%	5,789	100.0%	2,835	100.0%	3,221	53.0%	0	0.0%	3,970	89.7%	3,999	100.0%	18,015	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 3
Patient Days by Hospital Unit
For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	1,152	18.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	1,708	28.1%	298	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	2,860	47.0%	298	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	458	10.3%	0	0.0%	0	0.0%
TOTALS	54,385	100.0%	5,789	100.0%	2,835	100.0%	6,081	100.0%	298	100.0%	4,428	100.0%	3,999	100.0%	18,015	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 4
Year-to-Date Admissions by Hospital Unit
For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	7,141	5.6%	1,851	7.0%	243	3.5%	1,087	8.0%	0	0.0%	433	11.0%	112	6.3%	1,938	4.4%
ALL SAINTS SUBTOTAL	7,141	5.6%	1,851	7.0%	243	3.5%	1,087	8.0%	0	0.0%	433	11.0%	112	6.3%	1,938	4.4%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	1,190	0.9%	626	2.4%	0	0.0%	0	0.0%	0	0.0%	120	3.0%	0	0.0%	750	1.7%
AURORA MEDICAL CENTER, HARTFORD	1,222	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	315	0.7%
AURORA SINAI MEDICAL CENTER INC.	4,461	3.5%	3,007	11.4%	0	0.0%	0	0.0%	0	0.0%	176	4.5%	27	1.5%	506	1.2%
ST. LUKE'S - MILWAUKEE	25,077	19.7%	0	0.0%	0	0.0%	1,514	11.2%	0	0.0%	1,007	25.5%	0	0.0%	7,187	16.4%
WEST ALLIS MEMORIAL	6,070	4.8%	3,813	14.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	191	10.7%	1,906	4.4%
AURORA MED CTR KENOSHA	4,096	3.2%	763	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	711	1.6%
AURORA MEDICAL CENTER SUMMIT	2,382	1.9%	536	2.0%	1	0.0%	0	0.0%	0	0.0%	106	2.7%	0	0.0%	906	2.1%
AURORA MEDICAL CENTER GRAFTON	5,978	4.7%	1,017	3.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	927	2.1%
MEM HOSP OF BURLINGTON	1,651	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	639	1.5%
AURORA SUBTOTAL	52,127	41.0%	9,762	37.0%	1	0.0%	1,514	11.2%	0	0.0%	1,409	35.7%	218	12.2%	13,847	31.7%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	3,224	2.5%	531	2.0%	0	0.0%	0	0.0%	0	0.0%	108	2.7%	0	0.0%	565	1.3%
ST. FRANCIS	3,592	2.8%	740	2.8%	0	0.0%	1,436	10.6%	0	0.0%	0	0.0%	3	0.2%	880	2.0%
ST. JOSEPH'S	3,158	2.5%	2,283	8.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	348	19.5%	1,338	3.1%
FRANKLIN	1,462	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,365	3.1%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	1,443	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	12,879	10.1%	3,554	13.5%	0	0.0%	1,436	10.6%	0	0.0%	108	2.7%	351	19.6%	4,148	9.5%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	4,456	3.5%	2,873	10.9%	0	0.0%	453	3.3%	0	0.0%	0	0.0%	298	16.7%	4,044	9.2%
COLUMBIA ST. MARY'S OZAUKEE	2,125	1.7%	0	0.0%	0	0.0%	567	4.2%	0	0.0%	0	0.0%	0	0.0%	1,796	4.1%
ORTHOPEDIC HOSPITAL of WI	1,394	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	7,975	6.3%	2,873	10.9%	0	0.0%	1,020	7.5%	0	0.0%	0	0.0%	298	16.7%	5,840	13.4%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	5,644	4.4%	796	3.0%	25	0.4%	927	6.8%	0	0.0%	209	5.3%	15	0.8%	1,435	3.3%
FROEDTERT MEMORIAL	19,210	15.1%	3,112	11.8%	0	0.0%	0	0.0%	0	0.0%	570	14.4%	0	0.0%	7,330	16.8%
ST. JOSEPHS-WEST BEND	1,645	1.3%	704	2.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,443	3.3%
FROEDTERT HEALTH SUBTOTAL	26,499	20.9%	4,612	17.5%	25	0.4%	927	6.8%	0	0.0%	779	19.7%	15	0.8%	10,208	23.3%
PROHEALTH CARE																
WAUKESHA MEMORIAL	7,476	5.9%	1,773	6.7%	0	0.0%	419	3.1%	0	0.0%	0	0.0%	32	1.8%	3,160	7.2%
OCONOMOWOC MEMORIAL	2,117	1.7%	328	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	458	1.0%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	895	22.7%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	9,593	7.5%	2,101	8.0%	0	0.0%	419	3.1%	0	0.0%	895	22.7%	32	1.8%	3,618	8.3%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	6,558	95.0%	0	0.0%	0	0.0%	0	0.0%	762	42.6%	1,986	4.5%
COLUMBIA CENTER	0	0.0%	570	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	450	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	45	0.1%
VETERANS AFFAIRS MED CTR	4,685	3.7%	0	0.0%	0	0.0%	1,455	10.7%	0	0.0%	12	0.3%	0	0.0%	1,515	3.5%
FROEDTERT SOUTH	5,712	4.5%	1,059	4.0%	79	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	598	1.4%
SUBTOTALS	127,061	100.0%	26,382	100.0%	6,906	100.0%	7,858	57.9%	0	0.0%	3,636	92.1%	1,788	100.0%	43,743	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 4
Year-to-Date Admissions by Hospital Unit
For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	1,362	10.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	4,354	32.1%	1,096	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	5,716	42.1%	1,096	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	310	7.9%	0	0.0%	0	0.0%
TOTALS	127,061	100.0%	26,382	100.0%	6,906	100.0%	13,574	100.0%	1,096	100.0%	3,946	100.0%	1,788	100.0%	43,743	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 5
Year-to-Date Patient Days by Hospital Unit
For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	29,661	4.7%	5,416	7.7%	503	1.6%	5,389	7.0%	0	0.0%	4,463	8.2%	3,099	5.6%	10,813	5.4%
ALL SAINTS SUBTOTAL	29,661	4.7%	5,416	7.7%	503	1.6%	5,389	7.0%	0	0.0%	4,463	8.2%	3,099	5.6%	10,813	5.4%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	4,301	0.7%	1,315	1.9%	0	0.0%	0	0.0%	0	0.0%	1,272	2.3%	0	0.0%	2,176	1.1%
AURORA MEDICAL CENTER, HARTFORD	3,824	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,187	0.6%
AURORA SINAI MEDICAL CENTER INC.	17,025	2.7%	8,837	12.5%	0	0.0%	0	0.0%	0	0.0%	2,204	4.1%	9,321	16.7%	2,483	1.2%
ST. LUKE'S - MILWAUKEE	144,700	23.0%	0	0.0%	0	0.0%	6,032	7.9%	0	0.0%	12,811	23.6%	0	0.0%	40,121	20.2%
WEST ALLIS MEMORIAL	23,925	3.8%	10,402	14.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	7,358	13.2%	7,983	4.0%
AURORA MED CTR KENOSHA	13,490	2.1%	1,709	2.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,492	1.3%
AURORA MEDICAL CENTER SUMMIT	8,911	1.4%	1,202	1.7%	2	0.0%	0	0.0%	0	0.0%	867	1.6%	0	0.0%	2,860	1.4%
AURORA MEDICAL CENTER GRAFTON	22,242	3.5%	2,390	3.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,693	1.9%
MEM HOSP OF BURLINGTON	5,573	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,607	0.8%
AURORA SUBTOTAL	243,991	38.8%	25,855	36.7%	2	0.0%	6,032	7.9%	0	0.0%	17,154	31.6%	16,679	29.9%	64,602	32.5%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	13,086	2.1%	1,302	1.8%	0	0.0%	0	0.0%	0	0.0%	2,098	3.9%	0	0.0%	2,616	1.3%
ST. FRANCIS	20,906	3.3%	1,707	2.4%	0	0.0%	5,934	7.8%	0	0.0%	0	0.0%	19	0.0%	5,560	2.8%
ST. JOSEPH'S	16,149	2.6%	6,404	9.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,508	9.9%	6,046	3.0%
FRANKLIN	6,330	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,870	3.0%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	3,023	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	59,494	9.5%	9,413	13.3%	0	0.0%	5,934	7.8%	0	0.0%	2,098	3.9%	5,527	9.9%	20,092	10.1%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	31,934	5.1%	7,944	11.3%	0	0.0%	1,892	2.5%	0	0.0%	0	0.0%	5,724	10.3%	14,137	7.1%
COLUMBIA ST. MARY'S OZAUKEE	10,133	1.6%	0	0.0%	0	0.0%	3,582	4.7%	0	0.0%	0	0.0%	0	0.0%	7,530	3.8%
ORTHOPEDIC HOSPITAL of WI	3,178	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	45,245	7.2%	7,944	11.3%	0	0.0%	5,474	7.1%	0	0.0%	0	0.0%	5,724	10.3%	21,667	10.9%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	22,308	3.5%	1,928	2.7%	49	0.2%	4,404	5.8%	0	0.0%	2,809	5.2%	425	0.8%	2,579	1.3%
FROEDTERT MEMORIAL	124,416	19.8%	9,381	13.3%	0	0.0%	0	0.0%	0	0.0%	7,415	13.7%	0	0.0%	27,411	13.8%
ST. JOSEPHS-WEST BEND	7,125	1.1%	1,587	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,385	2.2%
FROEDTERT HEALTH SUBTOTAL	153,849	24.5%	12,896	18.3%	49	0.2%	4,404	5.8%	0	0.0%	10,224	18.9%	425	0.8%	34,375	17.3%
PROHEALTH CARE																
WAUKESHA MEMORIAL	29,933	4.8%	4,403	6.2%	0	0.0%	2,539	3.3%	0	0.0%	0	0.0%	2,871	5.1%	11,564	5.8%
OCONOMOWOC MEMORIAL	5,865	0.9%	749	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,281	0.6%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12,517	23.1%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	35,798	5.7%	5,152	7.3%	0	0.0%	2,539	3.3%	0	0.0%	12,517	23.1%	2,871	5.1%	12,845	6.5%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	30,993	97.6%	0	0.0%	0	0.0%	0	0.0%	21,452	38.5%	18,179	9.1%
COLUMBIA CENTER	0	0.0%	1,456	2.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	10,793	1.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,137	0.6%
VETERANS AFFAIRS MED CTR	23,432	3.7%	0	0.0%	0	0.0%	7,766	10.1%	0	0.0%	2,200	4.1%	0	0.0%	11,084	5.6%
FROEDTERT SOUTH	26,928	4.3%	2,397	3.4%	222	0.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,177	2.1%
SUBTOTALS	629,191	100.0%	70,529	100.0%	31,769	100.0%	37,538	49.0%	0	0.0%	48,656	89.8%	55,777	100.0%	198,971	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 5
 Year-to-Date Patient Days by Hospital Unit
 For December 2017

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	18,089	23.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	20,936	27.3%	3,568	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	39,025	51.0%	3,568	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,551	10.2%	0	0.0%	0	0.0%
TOTALS	629,191	100.0%	70,529	100.0%	31,769	100.0%	76,563	100.0%	3,568	100.0%	54,207	100.0%	55,777	100.0%	198,971	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 6 - NURSERY UNITS
Current Period & Year-To-Date Deliveries
For December 2017

Hospital	Current Period DELIVERIES		YEAR-TO-DATE DELIVERIES		
	Number	Percent	2016	2017	% Change
ALL SAINTS HEALTHCARE					
ALL SAINTS MEDICAL CENTER	122	6.2%	1,662	1,558	-6.3%
ALL SAINTS SUBTOTAL	122	6.2%	1,662	1,558	-6.3%
AURORA HEALTH CARE					
LAKELAND MEDICAL CENTER	64	3.2%	708	615	-13.1%
AURORA MEDICAL CENTER, HARTFORD	0	0.0%	0	0	0.0%
AURORA SINAI MEDICAL CENTER INC.	229	11.6%	2,500	2,475	-1.0%
ST. LUKE'S - MILWAUKEE	0	0.0%	0	0	0.0%
WEST ALLIS MEMORIAL	279	14.1%	3,653	3,495	-4.3%
AURORA MED CTR KENOSHA	64	3.2%	717	751	4.7%
AURORA MEDICAL CENTER SUMMIT	43	2.2%	488	494	1.2%
AURORA MEDICAL CENTER GRAFTON	85	4.3%	1,009	980	-2.9%
MEM HOSP OF BURLINGTON	0	0.0%	0	0	0.0%
AURORA SUBTOTAL	764	38.7%	9,075	8,810	-2.9%
WHEATON FRANCISCAN HEALTHCARE					
ELMBROOK MEMORIAL	34	1.7%	502	465	-7.4%
ST. FRANCIS	48	2.4%	804	633	-21.3%
ST. JOSEPH'S	183	9.3%	2,507	2,063	-17.7%
FRANKLIN	0	0.0%	0	0	0.0%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	0	0.0%	0	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	265	13.4%	3,813	3,161	-17.1%
COLUMBIA-St. MARY'S					
COLUMBIA ST. MARY'S MILWAUKEE	208	10.5%	2,822	2,867	1.6%
COLUMBIA ST. MARY'S OZAUKEE	0	0.0%	0	0	0.0%
ORTHOPEDIC HOSPITAL of WI	0	0.0%	0	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	208	10.5%	2,822	2,867	1.6%
FROEDTERT HEALTH					
COMMUNITY MEMORIAL - M.F.	58	2.9%	862	787	-8.7%
FROEDTERT MEMORIAL	239	12.1%	2,421	2,928	20.9%
ST. JOSEPHS-WEST BEND	45	2.3%	679	682	0.4%
FROEDTERT HEALTH SUBTOTAL	342	17.3%	3,962	4,397	11.0%
PROHEALTH CARE					
WAUKESHA MEMORIAL	125	6.3%	1,761	1,688	-4.1%
OCONOMOWOC MEMORIAL	18	0.9%	367	291	-20.7%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0	0.0%
PROHEALTH SUBTOTAL	143	7.3%	2,128	1,979	-7.0%
FROEDTERT SOUTH	88	4.5%	1,123	1,049	-6.6%
COLUMBIA CENTER	40	2.0%	533	573	7.5%
TOTALS	1,972	100.0%	25,118	24,394	-2.9%

HOSPITAL UTILIZATION REPORT

TABLE 7

Admissions & Days: Current Period - One Year Ago
For December 2017

Hospital	Current Period				One Year Ago				Percent Change 2016 TO 2017	
	ADMISSIONS		PATIENT DAYS		ADMISSIONS		PATIENT DAYS		Admissions	Patient Days
	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
ALL SAINTS HEALTHCARE										
ALL SAINTS MEDICAL CENTER	1,103	5.99%	4,883	5.5%	1,019	5.7%	4,551	5.3%	8.2%	7.3%
ALL SAINTS SUBTOTAL	1,103	5.99%	4,883	5.5%	1,019	5.7%	4,551	5.3%	8.2%	7.3%
AURORA HEALTH CARE										
LAKELAND MEDICAL CENTER	256	1.39%	822	0.9%	238	1.3%	779	0.9%	7.6%	5.5%
AURORA MEDICAL CENTER, HARTFORD	134	0.73%	406	0.5%	124	0.7%	401	0.5%	8.1%	1.2%
AURORA SINAI MEDICAL CENTER INC.	740	4.02%	2,816	3.2%	660	3.7%	2,634	3.1%	12.1%	6.9%
ST. LUKE'S - MILWAUKEE	2,776	15.08%	17,014	19.3%	3,088	17.2%	17,763	20.8%	-10.1%	-4.2%
WEST ALLIS MEMORIAL	960	5.22%	3,529	4.0%	1,009	5.6%	3,813	4.5%	-4.9%	-7.4%
AURORA MED CTR KENOSHA	497	2.70%	1,594	1.8%	456	2.5%	1,411	1.7%	9.0%	13.0%
AURORA MEDICAL CENTER SUMMIT	364	1.98%	1,234	1.4%	304	1.7%	1,090	1.3%	19.7%	13.2%
AURORA MEDICAL CENTER GRAFTON	726	3.95%	2,573	2.9%	676	3.8%	2,417	2.8%	7.4%	6.5%
MEM HOSP OF BURLINGTON	187	1.02%	606	0.7%	176	1.0%	557	0.7%	6.3%	8.8%
AURORA SUBTOTAL	6,640	36.08%	30,594	34.7%	6,731	37.6%	30,865	36.2%	-1.4%	-0.9%
WHEATON FRANCISCAN HEALTHCARE										
ELMBROOK MEMORIAL	391	2.12%	1,496	1.7%	436	2.4%	1,621	1.9%	-10.3%	-7.7%
ST. FRANCIS	526	2.86%	2,977	3.4%	574	3.2%	3,102	3.6%	-8.4%	-4.0%
ST. JOSEPH'S	540	2.93%	2,069	2.3%	605	3.4%	2,435	2.9%	-10.7%	-15.0%
FRANKLIN	268	1.46%	1,076	1.2%	234	1.3%	1,008	1.2%	14.5%	6.7%
THE WISCONSIN HEART HOSPITAL	0	0.00%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	135	0.73%	267	0.3%	123	0.7%	264	0.3%	9.8%	1.1%
WHEATON FRANCISCAN SUBTOTAL	1,860	10.11%	7,885	8.9%	1,972	11.0%	8,430	9.9%	-5.7%	-6.5%
COLUMBIA-St. MARY'S										
COLUMBIA ST. MARY'S MILWAUKEE	1,004	5.46%	5,053	5.7%	918	5.1%	4,467	5.2%	9.4%	13.1%
COLUMBIA ST. MARY'S OZAUKEE	397	2.16%	1,931	2.2%	380	2.1%	1,728	2.0%	4.5%	11.7%
ORTHOPEDIC HOSPITAL of WI	139	0.76%	296	0.3%	123	0.7%	277	0.3%	13.0%	6.9%
COLUMBIA-St. MARY'S SUBTOTAL	1,540	8.37%	7,280	8.3%	1,421	7.9%	6,472	7.6%	8.4%	12.5%
FROEDTERT HEALTH										
COMMUNITY MEMORIAL - M.F.	836	4.54%	3,105	3.5%	775	4.3%	2,956	3.5%	7.9%	5.0%
FROEDTERT MEMORIAL	2,555	13.88%	15,029	17.0%	2,387	13.3%	13,955	16.4%	7.0%	7.7%
ST. JOSEPHS-WEST BEND	290	1.58%	1,096	1.2%	334	1.9%	1,211	1.4%	-13.2%	-9.5%
FROEDTERT HEALTH SUBTOTAL	3,681	20.00%	19,230	21.8%	3,496	19.5%	18,122	21.3%	5.3%	6.1%
PROHEALTH CARE										
WAUKESHA MEMORIAL	1,048	5.69%	4,244	4.8%	1,055	5.9%	3,897	4.6%	-0.7%	8.9%
OCONOMOWOC MEMORIAL	257	1.40%	701	0.8%	227	1.3%	682	0.8%	13.2%	2.8%
REHABILITATION HOSPITAL of WI	76	0.41%	1,043	1.2%	75	0.4%	1,040	1.2%	1.3%	0.3%
PROHEALTH SUBTOTAL	1,381	7.50%	5,988	6.8%	1,357	7.6%	5,619	6.6%	1.8%	6.6%
CHILDREN'S HOSPITAL OF WIS.	806	4.38%	4,384	5.0%	656	3.7%	4,038	4.7%	22.9%	8.6%
COLUMBIA CENTER	39	0.21%	102	0.1%	36	0.2%	103	0.1%	8.3%	-1.0%
POST ACUTE SPECIALTY (KINDRED)	37	0.20%	904	1.0%	51	0.3%	1,067	1.3%	-27.5%	-15.3%
VETERANS AFFAIRS MED CTR	608	3.30%	3,609	4.1%	570	3.2%	3,292	3.9%	6.7%	9.6%
FROEDTERT SOUTH	708	3.85%	3,356	3.8%	605	3.4%	2,672	3.1%	17.0%	25.6%
SUBTOTALS	18,403	100.0%	88,215	100.0%	17,914	100.0%	85,231	100.0%	2.7%	3.5%

HOSPITAL UTILIZATION REPORT

TABLE 7
Admissions & Days: Current Period - One Year Ago
For December 2017

Hospital	Current Period				One Year Ago				Percent Change 2016 TO 2017	
	ADMISSIONS		PATIENT DAYS		ADMISSIONS		PATIENT DAYS		Admissions	Patient Days
	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
PSYCH./CHEM DEPEND										
MILW. CO. BEHAVIORAL HEALTH CO	107	20.0%	1,152	36.5%	108	23.5%	1,594	50.8%	-0.9%	-27.7%
AURORA PSYCHIATRIC HOSPITAL INC.	429	80.0%	2,006	63.5%	352	76.5%	1,542	49.2%	21.9%	30.1%
SUBTOTALS	536	100.0%	3,158	100.0%	460	100.0%	3,136	100.0%	16.5%	0.7%
REHAB										
SACRED HEART REHAB	22	4.1%	458	14.5%	31	6.7%	496	15.8%	-29.0%	-7.7%
TOTALS	18,961		91,831		18,405		88,863		3.0%	3.3%

HOSPITAL UTILIZATION REPORT
TABLE 8 - EMERGENCY DEPARTMENT VISITS
And Admissions Resulting From Visits
For December 2017

Hospital	Current Period EMERGENCY DEPT VISITS		Current Period		Emergency Dept Visits YEAR-TO-DATE		
	Number	Percent	Admissions From Visits	Percent of Visits Resulting in Admits	2016	2017	% Change
ALL SAINTS HEALTHCARE							
ALL SAINTS MEDICAL CENTER	4,794	6.1%	765	16.0%	56,555	56,724	0.3%
ALL SAINTS SUBTOTAL	4,794	6.1%	765	16.0%	56,555	56,724	0.3%
AURORA HEALTH CARE							
LAKELAND MEDICAL CENTER	1,334	1.7%	111	8.3%	15,288	15,516	1.5%
AURORA MEDICAL CENTER, HARTFORD	729	0.9%	87	11.9%	8,479	8,195	-3.3%
AURORA SINAI MEDICAL CENTER INC.	4,624	5.9%	365	7.9%	59,157	56,956	-3.7%
ST. LUKE'S - MILWAUKEE	8,866	11.3%	1,742	19.6%	99,440	103,546	4.1%
WEST ALLIS MEMORIAL	3,326	4.2%	656	19.7%	37,776	38,749	2.6%
AURORA MED CTR KENOSHA	2,510	3.2%	277	11.0%	30,032	29,742	-1.0%
AURORA MEDICAL CENTER SUMMIT	1,316	1.7%	186	14.1%	13,439	14,691	9.3%
AURORA MEDICAL CENTER GRAFTON	1,643	2.1%	288	17.5%	16,328	17,851	9.3%
MEM HOSP OF BURLINGTON	1,212	1.5%	95	7.8%	15,578	15,264	-2.0%
AURORA SUBTOTAL	25,560	32.6%	3,807	14.9%	295,517	300,510	1.7%
WHEATON FRANCISCAN HEALTHCARE							
ELMBROOK MEMORIAL	1,076	1.4%	201	18.7%	12,195	12,125	-0.6%
ST. FRANCIS	3,883	4.9%	363	9.3%	52,280	49,868	-4.6%
ST. JOSEPH'S	5,702	7.3%	297	5.2%	78,231	72,427	-7.4%
FRANKLIN	1,939	2.5%	211	10.9%	22,825	22,357	-2.1%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	1,809	0	-100.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	0	0.0%	0	0.0%	0	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	12,600	16.0%	1,072	8.5%	167,340	156,777	-6.3%
COLUMBIA-St. MARY'S							
COLUMBIA ST. MARY'S MILWAUKEE	5,182	6.6%	626	12.1%	65,157	64,879	-0.4%
COLUMBIA ST. MARY'S OZAUKEE	1,563	2.0%	333	21.3%	18,155	17,733	-2.3%
ORTHOPEDIC HOSPITAL of WI	0	0.0%	0	0.0%	0	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	6,745	8.6%	959	14.2%	83,312	82,612	-0.8%
FROEDTERT HEALTH							
COMMUNITY MEMORIAL - M.F.	2,928	3.7%	524	17.9%	27,384	32,772	19.7%
FROEDTERT MEMORIAL	5,683	7.2%	1,220	21.5%	70,647	72,341	2.4%
ST. JOSEPHS-WEST BEND	1,482	1.9%	223	15.0%	16,667	17,786	6.7%
FROEDTERT HEALTH SUBTOTAL	10,093	12.9%	1,967	19.5%	114,698	122,899	7.2%
PROHEALTH CARE							
WAUKESHA MEMORIAL	3,887	5.0%	670	17.2%	48,546	49,776	2.5%
OCONOMOWOC MEMORIAL	972	1.2%	156	16.0%	12,448	11,822	-5.0%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0	0.0%
PROHEALTH SUBTOTAL	4,859	6.2%	826	17.0%	60,994	61,598	1.0%
CHILDREN'S HOSPITAL OF WIS.	6,838	8.7%	458	6.7%	66,316	70,424	6.2%
COLUMBIA CENTER	0	0.0%	0	0.0%	0	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	0	0.0%	0	0.0%	0	0	0.0%
VETERANS AFFAIRS MED CTR	2,078	2.6%	504	24.3%	23,861	24,751	3.7%
MILWAUKEE COUNTY BEHAVIORAL HEALTH	598	0.8%	107	17.9%	0	8,002	100.0%
FROEDTERT SOUTH	4,944	6.3%	507	10.3%	59,690	58,266	-2.4%
SUBTOTALS	78,511	100%	10,865	13.8%	928,283	934,561	0.7%