

HOSPITAL UTILIZATION REPORT

TABLE 1

Admissions & Days - Current Period & Year-To-Date
For December 2018

Hospital	Current Period				Admissions			Patient Days		
	ADMISSIONS		PATIENT DAYS		YEAR-TO-DATE			YEAR-TO-DATE		
	Number	Percent	Number	Percent	2017	2018	% Change	2017	2018	% Change
ALL SAINTS HEALTHCARE										
ALL SAINTS MEDICAL CENTER	997	5.7%	4,466	5.2%	12,693	11,979	-5.6%	56,245	55,045	-2.1%
ALL SAINTS SUBTOTAL	997	5.7%	4,466	5.2%	12,693	11,979	-5.6%	56,245	55,045	-2.1%
AURORA HEALTH CARE										
LAKELAND MEDICAL CENTER	193	1.1%	741	0.9%	2,686	2,773	3.2%	9,064	9,658	6.6%
AURORA MEDICAL CENTER, HARTFORD	131	0.7%	375	0.4%	1,537	1,664	8.3%	5,011	5,263	5.0%
AURORA SINAI MEDICAL CENTER INC.	576	3.3%	2,511	2.9%	8,150	8,098	-0.6%	30,549	31,625	3.5%
ST. LUKE'S - MILWAUKEE	2,691	15.3%	17,033	19.8%	34,785	32,598	-6.3%	203,664	199,682	-2.0%
WEST ALLIS MEMORIAL	984	5.6%	3,866	4.5%	11,789	11,509	-2.4%	42,310	44,329	4.8%
AURORA MED CTR KENOSHA	470	2.7%	1,539	1.8%	5,570	5,689	2.1%	17,691	18,532	4.8%
AURORA MEDICAL CENTER SUMMIT	362	2.1%	1,246	1.4%	3,931	4,191	6.6%	13,842	15,526	12.2%
AURORA MEDICAL CENTER GRAFTON	745	4.2%	2,649	3.1%	7,922	8,920	12.6%	28,325	31,371	10.8%
MEM HOSP OF BURLINGTON	164	0.9%	648	0.8%	2,290	2,147	-6.2%	7,180	7,929	10.4%
AURORA SUBTOTAL	6,316	36.0%	30,608	35.6%	78,660	77,589	-1.4%	357,636	363,915	1.8%
WHEATON FRANCISCAN HEALTHCARE										
ELMBROOK MEMORIAL	349	2.0%	1,476	1.7%	4,428	4,525	2.2%	19,102	19,189	0.5%
ST. FRANCIS	468	2.7%	2,207	2.6%	6,648	5,681	-14.5%	34,107	29,390	-13.8%
ST. JOSEPH'S	485	2.8%	1,805	2.1%	6,779	6,023	-11.2%	28,599	24,783	-13.3%
FRANKLIN	251	1.4%	1,164	1.4%	2,827	3,150	11.4%	12,200	13,136	7.7%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	130	0.7%	226	0.3%	1,443	1,607	11.4%	3,023	3,107	2.8%
WHEATON FRANCISCAN SUBTOTAL	1,683	9.6%	6,878	8.0%	22,125	20,986	-5.1%	97,031	89,605	-7.7%
COLUMBIA-St. MARY'S										
COLUMBIA ST. MARY'S MILWAUKEE	957	5.4%	4,914	5.7%	11,826	11,553	-2.3%	55,907	58,405	4.5%
COLUMBIA ST. MARY'S OZAUKEE	391	2.2%	1,585	1.8%	4,488	4,885	8.8%	21,245	22,934	8.0%
ORTHOPEDIC HOSPITAL of WI	130	0.7%	296	0.3%	1,394	1,485	6.5%	3,178	3,189	0.3%
COLUMBIA-St. MARY'S SUBTOTAL	1,478	8.4%	6,795	7.9%	17,708	17,923	1.2%	80,330	84,528	5.2%
FROEDTERT HEALTH										
COMMUNITY MEMORIAL - M.F.	853	4.9%	3,301	3.8%	9,036	9,949	10.1%	34,077	38,098	11.8%
FROEDTERT MEMORIAL	2,525	14.4%	15,608	18.2%	30,222	31,239	3.4%	168,623	181,968	7.9%
ST. JOSEPHS-WEST BEND	360	2.0%	1,264	1.5%	3,792	4,110	8.4%	13,097	14,548	11.1%
FROEDTERT HEALTH SUBTOTAL	3,738	21.3%	20,173	23.5%	43,050	45,298	5.2%	215,797	234,614	8.7%
PROHEALTH CARE										
WAUKESHA MEMORIAL	980	5.6%	3,816	4.4%	12,828	12,644	-1.4%	48,439	49,736	2.7%
OCOMOWOC MEMORIAL	242	1.4%	779	0.9%	2,903	2,934	1.1%	7,895	9,108	15.4%
REHABILITATION HOSPITAL of WI	77	0.4%	954	1.1%	895	900	0.6%	12,517	12,029	-3.9%
PROHEALTH SUBTOTAL	1,299	7.4%	5,549	6.5%	16,626	16,478	-0.9%	68,851	70,873	2.9%
CHILDREN'S HOSPITAL OF WIS.	750	4.3%	4,435	5.2%	8,544	8,173	-4.3%	49,172	45,840	-6.8%
COLUMBIA CENTER	0	0.0%	0	0.0%	570	259	-54.6%	1,456	658	-54.8%
POST ACUTE SPECIALTY (KINDRED)	30	0.2%	759	0.9%	495	494	-0.2%	11,930	10,968	-8.1%
VETERANS AFFAIRS MED CTR	601	3.4%	3,268	3.8%	7,667	7,580	-1.1%	44,482	40,990	-7.9%
FROEDTERT SOUTH	673	3.8%	3,045	3.5%	7,448	7,862	5.6%	33,724	35,949	6.6%
SUBTOTALS	17,565	100%	85,976	100%	215,586	214,621	-0.4%	1,016,654	1,032,985	1.6%

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TABLE 1
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For December 2018

Hospital	Current Period				Admissions			Patient Days		Patient Days	
	ADMISSIONS		PATIENT DAYS		YEAR-TO-DATE			YEAR-TO-DATE	YEAR-TO-DATE		
	Number	Percent	Number	Percent	2017	2018	% Change	2017	2018	% Change	
PSYCH./CHEM DEPEND											
MILW. CO. BEHAVIORAL HEALTH CO	48	10.0%	1,532	44.7%	1,362	1,350	-0.9%	18,089	17,191	-5.0%	
AURORA PSYCHIATRIC HOSPITAL INC.	430	90.0%	1,895	55.3%	5,450	5,538	1.6%	24,504	23,334	-4.8%	
SUBTOTALS	478	100%	3,427	100%	6,812	6,888	1.1%	42,593	40,525	-4.9%	
REHAB											
SACRED HEART REHAB	14	100.0%	271	100.0%	310	215	-30.6%	5,551	3,642	-34.4%	
TOTALS	18,057		89,674		222,708	221,724	-0.4%	1,064,798	1,077,152	1.2%	

HOSPITAL UTILIZATION REPORT

TABLE 2
Admissions by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	647	6.2%	142	6.7%	17	3.0%	89	8.6%	0	0.0%	32	10.4%	8	4.9%	70	2.0%
ALL SAINTS SUBTOTAL	647	6.2%	142	6.7%	17	3.0%	89	8.6%	0	0.0%	32	10.4%	8	4.9%	70	2.0%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	73	0.7%	52	2.5%	0	0.0%	0	0.0%	0	0.0%	9	2.9%	0	0.0%	59	1.7%
AURORA MEDICAL CENTER, HARTFORD	103	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	28	0.8%
AURORA SINAI MEDICAL CENTER INC.	286	2.7%	228	10.8%	0	0.0%	0	0.0%	0	0.0%	13	4.2%	4	2.5%	49	1.4%
ST. LUKE'S - MILWAUKEE	1928	18.3%	0	0.0%	0	0.0%	115	11.1%	0	0.0%	81	26.4%	0	0.0%	567	16.5%
WEST ALLIS MEMORIAL	478	4.5%	325	15.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	8.6%	181	5.3%
AURORA MED CTR KENOSHA	316	3.0%	79	3.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	75	2.2%
AURORA MEDICAL CENTER SUMMIT	221	2.1%	40	1.9%	0	0.0%	0	0.0%	0	0.0%	8	2.6%	0	0.0%	93	2.7%
AURORA MEDICAL CENTER GRAFTON	568	5.4%	88	4.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	89	2.6%
MEM HOSP OF BURLINGTON	108	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	56	1.6%
AURORA SUBTOTAL	4081	38.8%	812	38.5%	0	0.0%	115	11.1%	0	0.0%	111	36.2%	18	11.0%	1,197	34.8%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	261	2.5%	39	1.9%	0	0.0%	0	0.0%	0	0.0%	9	2.9%	0	0.0%	40	1.2%
ST. FRANCIS	292	2.8%	44	2.1%	0	0.0%	98	9.5%	0	0.0%	0	0.0%	0	0.0%	34	1.0%
ST. JOSEPH'S	214	2.0%	174	8.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	33	20.2%	97	2.8%
FRANKLIN	128	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	123	3.6%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	130	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	1025	9.7%	257	12.2%	0	0.0%	98	9.5%	0	0.0%	9	2.9%	33	20.2%	294	8.6%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	521	5.0%	244	11.6%	0	0.0%	52	5.0%	0	0.0%	0	0.0%	27	16.6%	140	4.1%
COLUMBIA ST. MARY'S OZAUKEE	188	1.8%	40	1.9%	0	0.0%	36	3.5%	0	0.0%	0	0.0%	0	0.0%	127	3.7%
ORTHOPEDIC HOSPITAL of WI	130	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	839	8.0%	284	13.5%	0	0.0%	88	8.5%	0	0.0%	0	0.0%	27	16.6%	267	7.8%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	570	5.4%	52	2.5%	3	0.5%	92	8.9%	0	0.0%	21	6.8%	0	0.0%	115	3.3%
FROEDTERT MEMORIAL	1519	14.4%	274	13.0%	0	0.0%	0	0.0%	0	0.0%	40	13.0%	0	0.0%	692	20.1%
ST. JOSEPHS-WEST BEND	160	1.5%	58	2.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	142	4.1%
FROEDTERT HEALTH SUBTOTAL	2249	21.4%	384	18.2%	3	0.5%	92	8.9%	0	0.0%	61	19.9%	0	0.0%	949	27.6%
PROHEALTH CARE																
WAUKESHA MEMORIAL	582	5.5%	114	5.4%	0	0.0%	43	4.2%	0	0.0%	0	0.0%	4	2.5%	241	7.0%
OCONOMOWOC MEMORIAL	151	1.4%	28	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	63	1.8%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	77	25.1%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	733	7.0%	142	6.7%	0	0.0%	43	4.2%	0	0.0%	77	25.1%	4	2.5%	304	8.8%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	555	96.5%	0	0.0%	0	0.0%	0	0.0%	73	44.8%	195	5.7%
COLUMBIA CENTER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	30	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	431	4.1%	0	0.0%	0	0.0%	109	10.6%	0	0.0%	3	1.0%	0	0.0%	58	1.7%
FROEDTERT SOUTH	482	4.6%	87	4.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	104	3.0%
SUBTOTALS	10,517	100.0%	2,108	100.0%	575	100.0%	634	61.4%	0	0.0%	293	95.4%	163	100.0%	3,438	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 2
Admissions by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	48	4.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	351	34.0%	79	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	399	38.6%	79	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	4.6%	0	0.0%	0	0.0%
TOTALS	10,517	100.0%	2,108	100.0%	575	100.0%	1,033	100.0%	79	100.0%	307	100.0%	163	100.0%	3,438	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 3
Patient Days by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	2,873	5.3%	343	6.2%	43	1.6%	439	7.3%	0	0.0%	380	9.0%	128	2.7%	388	2.4%
ALL SAINTS SUBTOTAL	2,873	5.3%	343	6.2%	43	1.6%	439	7.3%	0	0.0%	380	9.0%	128	2.7%	388	2.4%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	357	0.7%	116	2.1%	0	0.0%	0	0.0%	0	0.0%	84	2.0%	0	0.0%	184	1.1%
AURORA MEDICAL CENTER, HARTFORD	287	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	88	0.5%
AURORA SINAI MEDICAL CENTER INC.	1,376	2.5%	764	13.9%	0	0.0%	0	0.0%	0	0.0%	171	4.1%	739	15.9%	200	1.2%
ST. LUKE'S - MILWAUKEE	12,143	22.2%	0	0.0%	0	0.0%	438	7.3%	0	0.0%	1,054	25.0%	0	0.0%	3,398	21.0%
WEST ALLIS MEMORIAL	2,200	4.0%	833	15.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	514	11.0%	833	5.1%
AURORA MED CTR KENOSHA	1,091	2.0%	189	3.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	259	1.6%
AURORA MEDICAL CENTER SUMMIT	852	1.6%	84	1.5%	0	0.0%	0	0.0%	0	0.0%	87	2.1%	0	0.0%	223	1.4%
AURORA MEDICAL CENTER GRAFTON	2,162	4.0%	211	3.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	276	1.7%
MEM HOSP OF BURLINGTON	464	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	184	1.1%
AURORA SUBTOTAL	20,932	38.3%	2,197	39.9%	0	0.0%	438	7.3%	0	0.0%	1,396	33.1%	1,253	26.9%	5,645	34.8%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	1,000	1.8%	120	2.2%	0	0.0%	0	0.0%	0	0.0%	176	4.2%	0	0.0%	180	1.1%
ST. FRANCIS	1,418	2.6%	90	1.6%	0	0.0%	384	6.4%	0	0.0%	0	0.0%	0	0.0%	315	1.9%
ST. JOSEPH'S	1,009	1.8%	463	8.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	745	16.0%	333	2.1%
FRANKLIN	517	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	647	4.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	226	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	4,170	7.6%	673	12.2%	0	0.0%	384	6.4%	0	0.0%	176	4.2%	745	16.0%	1,475	9.1%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	3,049	5.6%	638	11.6%	0	0.0%	279	4.6%	0	0.0%	0	0.0%	449	9.6%	948	5.8%
COLUMBIA ST. MARY'S OZAUKEE	751	1.4%	89	1.6%	0	0.0%	175	2.9%	0	0.0%	0	0.0%	0	0.0%	570	3.5%
ORTHOPEDIC HOSPITAL of WI	296	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	4,096	7.5%	727	13.2%	0	0.0%	454	7.5%	0	0.0%	0	0.0%	449	9.6%	1,518	9.4%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	2,293	4.2%	134	2.4%	8	0.3%	389	6.4%	0	0.0%	248	5.9%	50	1.1%	229	1.4%
FROEDTERT MEMORIAL	11,422	20.9%	765	13.9%	0	0.0%	0	0.0%	0	0.0%	592	14.0%	0	0.0%	2,829	17.5%
ST. JOSEPHS-WEST BEND	681	1.2%	119	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	464	2.9%
FROEDTERT HEALTH SUBTOTAL	14,396	26.3%	1,018	18.5%	8	0.3%	389	6.4%	0	0.0%	840	19.9%	50	1.1%	3,522	21.7%
PROHEALTH CARE																
WAUKESHA MEMORIAL	2,375	4.3%	305	5.5%	0	0.0%	205	3.4%	0	0.0%	0	0.0%	122	2.6%	931	5.7%
OCONOMOWOC MEMORIAL	528	1.0%	55	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	196	1.2%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	954	22.6%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	2,903	5.3%	360	6.5%	0	0.0%	205	3.4%	0	0.0%	954	22.6%	122	2.6%	1,127	7.0%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	2,699	98.1%	0	0.0%	0	0.0%	0	0.0%	1,910	41.0%	1,736	10.7%
COLUMBIA CENTER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	759	1.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	2,286	4.2%	0	0.0%	0	0.0%	558	9.2%	0	0.0%	200	4.7%	0	0.0%	224	1.4%
FROEDTERT SOUTH	2,274	4.2%	195	3.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	576	3.6%
SUBTOTALS	54,689	100.0%	5,513	100.0%	2,750	100.0%	2,867	47.5%	0	0.0%	3,946	93.6%	4,657	100.0%	16,211	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 3
Patient Days by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	1,532	25.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	1,634	27.1%	261	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	3,166	52.5%	261	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	271	6.4%	0	0.0%	0	0.0%
TOTALS	54,689	100.0%	5,513	100.0%	2,750	100.0%	6,033	100.0%	261	100.0%	4,217	100.0%	4,657	100.0%	16,211	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 4

Year-to-Date Admissions by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	6,207	5.0%	1,673	6.4%	195	3.0%	1,173	8.5%	0	0.0%	421	10.7%	125	6.9%	2,310	5.1%
ALL SAINTS SUBTOTAL	6,207	5.0%	1,673	6.4%	195	3.0%	1,173	8.5%	0	0.0%	421	10.7%	125	6.9%	2,310	5.1%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	1,214	1.0%	693	2.7%	0	0.0%	0	0.0%	0	0.0%	138	3.5%	0	0.0%	728	1.6%
AURORA MEDICAL CENTER, HARTFORD	1,330	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	334	0.7%
AURORA SINAI MEDICAL CENTER INC.	4,382	3.5%	2,973	11.4%	0	0.0%	0	0.0%	0	0.0%	167	4.3%	49	2.7%	576	1.3%
ST. LUKE'S - MILWAUKEE	23,127	18.5%	0	0.0%	0	0.0%	1,304	9.5%	0	0.0%	1,074	27.4%	0	0.0%	7,093	15.7%
WEST ALLIS MEMORIAL	5,649	4.5%	3,790	14.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	192	10.5%	2,070	4.6%
AURORA MED CTR KENOSHA	4,041	3.2%	899	3.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	749	1.7%
AURORA MEDICAL CENTER SUMMIT	2,557	2.0%	539	2.1%	0	0.0%	0	0.0%	0	0.0%	110	2.8%	0	0.0%	985	2.2%
AURORA MEDICAL CENTER GRAFTON	6,650	5.3%	1,155	4.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,115	2.5%
MEM HOSP OF BURLINGTON	1,492	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	655	1.4%
AURORA SUBTOTAL	50,442	40.3%	10,049	38.4%	0	0.0%	1,304	9.5%	0	0.0%	1,489	37.9%	241	13.2%	14,305	31.6%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	2,757	2.2%	496	1.9%	0	0.0%	0	0.0%	0	0.0%	116	3.0%	0	0.0%	1,156	2.6%
ST. FRANCIS	3,167	2.5%	562	2.1%	0	0.0%	1,277	9.3%	0	0.0%	0	0.0%	0	0.0%	675	1.5%
ST. JOSEPH'S	2,746	2.2%	2,046	7.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	353	19.4%	1,231	2.7%
FRANKLIN	1,493	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,657	3.7%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	1,607	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	11,770	9.4%	3,104	11.9%	0	0.0%	1,277	9.3%	0	0.0%	116	3.0%	353	19.4%	4,719	10.4%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	4,728	3.8%	2,809	10.7%	0	0.0%	737	5.4%	0	0.0%	0	0.0%	286	15.7%	3,279	7.2%
COLUMBIA ST. MARY'S OZAUKEE	2,313	1.8%	268	1.0%	0	0.0%	540	3.9%	0	0.0%	0	0.0%	0	0.0%	1,764	3.9%
ORTHOPEDIC HOSPITAL of WI	1,485	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	8,526	6.8%	3,077	11.8%	0	0.0%	1,277	9.3%	0	0.0%	0	0.0%	286	15.7%	5,043	11.1%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	6,517	5.2%	802	3.1%	32	0.5%	988	7.2%	0	0.0%	215	5.5%	6	0.3%	1,395	3.1%
FROEDTERT MEMORIAL	19,212	15.4%	3,367	12.9%	0	0.0%	0	0.0%	0	0.0%	548	14.0%	0	0.0%	8,112	17.9%
ST. JOSEPHS-WEST BEND	1,818	1.5%	652	2.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,640	3.6%
FROEDTERT HEALTH SUBTOTAL	27,547	22.0%	4,821	18.4%	32	0.5%	988	7.2%	0	0.0%	763	19.4%	6	0.3%	11,147	24.6%
PROHEALTH CARE																
WAUKESHA MEMORIAL	7,436	5.9%	1,819	7.0%	0	0.0%	436	3.2%	0	0.0%	0	0.0%	41	2.3%	2,953	6.5%
OCONOMOWOC MEMORIAL	1,992	1.6%	311	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	631	1.4%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	900	22.9%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	9,428	7.5%	2,130	8.1%	0	0.0%	436	3.2%	0	0.0%	900	22.9%	41	2.3%	3,584	7.9%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	6,201	94.5%	0	0.0%	0	0.0%	0	0.0%	769	42.2%	1,972	4.4%
COLUMBIA CENTER	0	0.0%	259	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	494	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	5,128	4.1%	0	0.0%	0	0.0%	1,442	10.5%	0	0.0%	22	0.6%	0	0.0%	988	2.2%
FROEDTERT SOUTH	5,531	4.4%	1,027	3.9%	137	2.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,167	2.6%
SUBTOTALS	125,073	100.0%	26,140	100.0%	6,565	100.0%	7,897	57.5%	0	0.0%	3,711	94.5%	1,821	100.0%	45,235	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 4

Year-to-Date Admissions by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	1,350	9.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	4,486	32.7%	1,052	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	5,836	42.5%	1,052	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	215	5.5%	0	0.0%	0	0.0%
TOTALS	125,073	100.0%	26,140	100.0%	6,565	100.0%	13,733	100.0%	1,052	100.0%	3,926	100.0%	1,821	100.0%	45,235	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 5

Year-to-Date Patient Days by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	28,127	4.4%	4,543	6.3%	456	1.5%	5,300	7.3%	0	0.0%	4,563	8.6%	1,959	3.7%	12,056	5.8%
ALL SAINTS SUBTOTAL	28,127	4.4%	4,543	6.3%	456	1.5%	5,300	7.3%	0	0.0%	4,563	8.6%	1,959	3.7%	12,056	5.8%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	4,540	0.7%	1,438	2.0%	0	0.0%	0	0.0%	0	0.0%	1,380	2.6%	0	0.0%	2,300	1.1%
AURORA MEDICAL CENTER, HARTFORD	4,090	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,173	0.6%
AURORA SINAI MEDICAL CENTER INC.	18,347	2.9%	8,641	12.1%	0	0.0%	0	0.0%	0	0.0%	2,228	4.2%	8,567	16.0%	2,409	1.2%
ST. LUKE'S - MILWAUKEE	141,005	22.1%	0	0.0%	0	0.0%	5,305	7.3%	0	0.0%	13,586	25.6%	0	0.0%	39,786	19.0%
WEST ALLIS MEMORIAL	25,201	4.0%	10,430	14.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	6,895	12.9%	8,698	4.2%
AURORA MED CTR KENOSHA	13,659	2.1%	2,049	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,824	1.4%
AURORA MEDICAL CENTER SUMMIT	10,563	1.7%	1,231	1.7%	0	0.0%	0	0.0%	0	0.0%	873	1.6%	0	0.0%	2,859	1.4%
AURORA MEDICAL CENTER GRAFTON	25,350	4.0%	2,757	3.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,264	1.6%
MEM HOSP OF BURLINGTON	6,024	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,905	0.9%
AURORA SUBTOTAL	248,779	39.1%	26,546	37.1%	0	0.0%	5,305	7.3%	0	0.0%	18,067	34.0%	15,462	28.9%	65,218	31.2%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	11,379	1.8%	1,382	1.9%	0	0.0%	0	0.0%	0	0.0%	2,334	4.4%	0	0.0%	4,094	2.0%
ST. FRANCIS	18,431	2.9%	1,683	2.3%	0	0.0%	5,083	7.0%	0	0.0%	0	0.0%	0	0.0%	4,193	2.0%
ST. JOSEPH'S	11,775	1.8%	7,393	10.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,720	10.7%	5,615	2.7%
FRANKLIN	6,106	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	7,030	3.4%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	3,107	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	50,798	8.0%	10,458	14.6%	0	0.0%	5,083	7.0%	0	0.0%	2,334	4.4%	5,720	10.7%	20,932	10.0%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	32,710	5.1%	7,603	10.6%	0	0.0%	3,235	4.4%	0	0.0%	0	0.0%	6,206	11.6%	14,857	7.1%
COLUMBIA ST. MARY'S OZAUKEE	10,870	1.7%	684	1.0%	0	0.0%	2,629	3.6%	0	0.0%	0	0.0%	0	0.0%	8,751	4.2%
ORTHOPEDIC HOSPITAL of WI	3,189	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	46,769	7.3%	8,287	11.6%	0	0.0%	5,864	8.0%	0	0.0%	0	0.0%	6,206	11.6%	23,608	11.3%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	26,355	4.1%	2,004	2.8%	76	0.3%	4,233	5.8%	0	0.0%	2,692	5.1%	440	0.8%	2,738	1.3%
FROEDTERT MEMORIAL	132,211	20.8%	9,674	13.5%	0	0.0%	0	0.0%	0	0.0%	7,352	13.8%	0	0.0%	32,731	15.7%
ST. JOSEPHS-WEST BEND	7,850	1.2%	1,444	2.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5,254	2.5%
FROEDTERT HEALTH SUBTOTAL	166,416	26.1%	13,122	18.3%	76	0.3%	4,233	5.8%	0	0.0%	10,044	18.9%	440	0.8%	40,723	19.5%
PROHEALTH CARE																
WAUKESHA MEMORIAL	30,087	4.7%	5,008	7.0%	0	0.0%	2,678	3.7%	0	0.0%	0	0.0%	2,327	4.4%	11,963	5.7%
OCOMOWOC MEMORIAL	6,206	1.0%	712	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,190	1.0%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12,029	22.6%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	36,293	5.7%	5,720	8.0%	0	0.0%	2,678	3.7%	0	0.0%	12,029	22.6%	2,327	4.4%	14,153	6.8%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	29,129	96.3%	0	0.0%	0	0.0%	0	0.0%	21,299	39.9%	16,711	8.0%
COLUMBIA CENTER	0	0.0%	658	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	10,968	1.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	21,990	3.5%	0	0.0%	0	0.0%	7,317	10.0%	0	0.0%	2,495	4.7%	0	0.0%	9,188	4.4%
FROEDTERT SOUTH	26,751	4.2%	2,302	3.2%	573	1.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	6,323	3.0%
SUBTOTALS	636,891	100.0%	71,636	100.0%	30,234	100.0%	35,780	49.0%	0	0.0%	49,532	93.2%	53,413	100.0%	208,912	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 5

Year-to-Date Patient Days by Hospital Unit
For December 2018

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH/CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	17,191	23.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	20,053	27.5%	3,281	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	37,244	51.0%	3,281	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,642	6.8%	0	0.0%	0	0.0%
TOTALS	636,891	100.0%	71,636	100.0%	30,234	100.0%	73,024	100.0%	3,281	100.0%	53,174	100.0%	53,413	100.0%	208,912	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 6 - NURSERY UNITS
Current Period & Year-To-Date Deliveries
For December 2018

Hospital	Current Period DELIVERIES		YEAR-TO-DATE DELIVERIES		
	Number	Percent	2017	2018	% Change
ALL SAINTS HEALTHCARE					
ALL SAINTS MEDICAL CENTER	121	6.3%	1,558	1,481	-4.9%
ALL SAINTS SUBTOTAL	121	6.3%	1,558	1,481	-4.9%
AURORA HEALTH CARE					
LAKELAND MEDICAL CENTER	50	2.6%	615	689	12.0%
AURORA MEDICAL CENTER, HARTFORD	0	0.0%	0	0	0.0%
AURORA SINAI MEDICAL CENTER INC.	207	10.8%	2,475	2,498	0.9%
ST. LUKE'S - MILWAUKEE	0	0.0%	0	0	0.0%
WEST ALLIS MEMORIAL	304	15.8%	3,495	3,505	0.3%
AURORA MED CTR KENOSHA	75	3.9%	751	869	15.7%
AURORA MEDICAL CENTER SUMMIT	35	1.8%	494	511	3.4%
AURORA MEDICAL CENTER GRAFTON	86	4.5%	980	1,099	12.1%
MEM HOSP OF BURLINGTON	0	0.0%	0	0	0.0%
AURORA SUBTOTAL	757	39.4%	8,810	9,171	4.1%
WHEATON FRANCISCAN HEALTHCARE					
ELMBROOK MEMORIAL	35	1.8%	465	433	-6.9%
ST. FRANCIS	30	1.6%	633	667	5.4%
ST. JOSEPH'S	156	8.1%	2,063	1,907	-7.6%
FRANKLIN	0	0.0%	0	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	0	0.0%	0	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	221	11.5%	3,161	3,007	-4.9%
COLUMBIA-St. MARY'S					
COLUMBIA ST. MARY'S MILWAUKEE	228	11.9%	2,867	2,743	-4.3%
COLUMBIA ST. MARY'S OZAUKEE	39	2.0%	0	256	100.0%
ORTHOPEDIC HOSPITAL of WI	0	0.0%	0	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	267	13.9%	2,867	2,999	4.6%
FROEDTERT HEALTH					
COMMUNITY MEMORIAL - M.F.	53	2.8%	787	790	0.4%
FROEDTERT MEMORIAL	233	12.1%	2,928	2,983	1.9%
ST. JOSEPHS-WEST BEND	57	3.0%	682	643	-5.7%
FROEDTERT HEALTH SUBTOTAL	343	17.9%	4,397	4,416	0.4%
PROHEALTH CARE					
WAUKESHA MEMORIAL	109	5.7%	1,688	1,725	2.2%
OCONOMOWOC MEMORIAL	24	1.3%	291	280	-3.8%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0	0.0%
PROHEALTH SUBTOTAL	133	6.9%	1,979	2,005	1.3%
FROEDTERT SOUTH	77	4.0%	1,049	933	-11.1%
COLUMBIA CENTER	0	0.0%	573	256	-55.3%
TOTALS	1,919	100.0%	24,394	24,268	-0.5%

HOSPITAL UTILIZATION REPORT

TABLE 7

Admissions & Days: Current Period - One Year Ago
For December 2018

Hospital	Current Period				One Year Ago				Percent Change 2017 TO 2018	
	ADMISSIONS		PATIENT DAYS		ADMISSIONS		PATIENT DAYS		Admissions	Patient Days
	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
ALL SAINTS HEALTHCARE										
ALL SAINTS MEDICAL CENTER	997	5.68%	4,466	5.2%	1,103	6.0%	4,883	5.5%	-9.6%	-8.5%
ALL SAINTS SUBTOTAL	997	5.68%	4,466	5.2%	1,103	6.0%	4,883	5.5%	-9.6%	-8.5%
AURORA HEALTH CARE										
LAKELAND MEDICAL CENTER	193	1.10%	741	0.9%	256	1.4%	822	0.9%	-24.6%	-9.9%
AURORA MEDICAL CENTER, HARTFORD	131	0.75%	375	0.4%	134	0.7%	406	0.5%	-2.2%	-7.6%
AURORA SINAI MEDICAL CENTER INC.	576	3.28%	2,511	2.9%	740	4.0%	2,816	3.2%	-22.2%	-10.8%
ST. LUKE'S - MILWAUKEE	2,691	15.32%	17,033	19.8%	2,776	15.1%	17,014	19.3%	-3.1%	0.1%
WEST ALLIS MEMORIAL	984	5.60%	3,866	4.5%	960	5.2%	3,529	4.0%	2.5%	9.5%
AURORA MED CTR KENOSHA	470	2.68%	1,539	1.8%	497	2.7%	1,594	1.8%	-5.4%	-3.5%
AURORA MEDICAL CENTER SUMMIT	362	2.06%	1,246	1.4%	364	2.0%	1,234	1.4%	-0.5%	1.0%
AURORA MEDICAL CENTER GRAFTON	745	4.24%	2,649	3.1%	726	3.9%	2,573	2.9%	2.6%	3.0%
MEM HOSP OF BURLINGTON	164	0.93%	648	0.8%	187	1.0%	606	0.7%	-12.3%	6.9%
AURORA SUBTOTAL	6,316	35.96%	30,608	35.6%	6,640	36.1%	30,594	34.7%	-4.9%	0.0%
WHEATON FRANCISCAN HEALTHCARE										
ELMBROOK MEMORIAL	349	1.99%	1,476	1.7%	391	2.1%	1,496	1.7%	-10.7%	-1.3%
ST. FRANCIS	468	2.66%	2,207	2.6%	526	2.9%	2,977	3.4%	-11.0%	-25.9%
ST. JOSEPH'S	485	2.76%	1,805	2.1%	540	2.9%	2,069	2.3%	-10.2%	-12.8%
FRANKLIN	251	1.43%	1,164	1.4%	268	1.5%	1,076	1.2%	-6.3%	8.2%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	130	0.74%	226	0.3%	135	0.7%	267	0.3%	-3.7%	-15.4%
WHEATON FRANCISCAN SUBTOTAL	1,683	9.58%	6,878	8.0%	1,860	10.1%	7,885	8.9%	-9.5%	-12.8%
COLUMBIA-St. MARY'S										
COLUMBIA ST. MARY'S MILWAUKEE	957	5.45%	4,914	5.7%	1,004	5.5%	5,053	5.7%	-4.7%	-2.8%
COLUMBIA ST. MARY'S OZAUKEE	391	2.23%	1,585	1.8%	397	2.2%	1,931	2.2%	-1.5%	-17.9%
ORTHOPEDIC HOSPITAL of WI	130	0.74%	296	0.3%	139	0.8%	296	0.3%	-6.5%	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	1,478	8.41%	6,795	7.9%	1,540	8.4%	7,280	8.3%	-4.0%	-6.7%
FROEDTERT HEALTH										
COMMUNITY MEMORIAL - M.F.	853	4.86%	3,301	3.8%	836	4.5%	3,105	3.5%	2.0%	6.3%
FROEDTERT MEMORIAL	2,525	14.38%	15,608	18.2%	2,555	13.9%	15,029	17.0%	-1.2%	3.9%
ST. JOSEPHS-WEST BEND	360	2.05%	1,264	1.5%	290	1.6%	1,096	1.2%	24.1%	15.3%
FROEDTERT HEALTH SUBTOTAL	3,738	21.28%	20,173	23.5%	3,681	20.0%	19,230	21.8%	1.5%	4.9%
PROHEALTH CARE										
WAUKESHA MEMORIAL	980	5.58%	3,816	4.4%	1,048	5.7%	4,244	4.8%	-6.5%	-10.1%
OCONOMOWOC MEMORIAL	242	1.38%	779	0.9%	257	1.4%	701	0.8%	-5.8%	11.1%
REHABILITATION HOSPITAL of WI	77	0.44%	954	1.1%	76	0.4%	1,043	1.2%	1.3%	-8.5%
PROHEALTH SUBTOTAL	1,299	7.40%	5,549	6.5%	1,381	7.5%	5,988	6.8%	-5.9%	-7.3%
CHILDREN'S HOSPITAL OF WIS.	750	4.27%	4,435	5.2%	806	4.4%	4,384	5.0%	-6.9%	1.2%
COLUMBIA CENTER	0	0.00%	0	0.0%	39	0.2%	102	0.1%	-100.0%	-100.0%
POST ACUTE SPECIALTY (KINDRED)	30	0.17%	759	0.9%	37	0.2%	904	1.0%	-18.9%	-16.0%
VETERANS AFFAIRS MED CTR	601	3.42%	3,268	3.8%	608	3.3%	3,609	4.1%	-1.2%	-9.4%
FROEDTERT SOUTH	673	3.83%	3,045	3.5%	708	3.8%	3,356	3.8%	-4.9%	-9.3%
SUBTOTALS	17,565	100.0%	85,976	100.0%	18,403	100.0%	88,215	100.0%	-4.6%	-2.5%

HOSPITAL UTILIZATION REPORT

TABLE 7

Admissions & Days: Current Period - One Year Ago
For December 2018

Hospital	Current Period				One Year Ago				Percent Change 2017 TO 2018	
	ADMISSIONS		PATIENT DAYS		ADMISSIONS		PATIENT DAYS		Admissions	Patient Days
	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
PSYCH./CHEM DEPEND										
MILW. CO. BEHAVIORAL HEALTH CO	48	10.0%	1,532	44.7%	107	20.0%	1,152	36.5%	-55.1%	33.0%
AURORA PSYCHIATRIC HOSPITAL INC.	430	90.0%	1,895	55.3%	429	80.0%	2,006	63.5%	0.2%	-5.5%
SUBTOTALS	478	100.0%	3,427	100.0%	536	100.0%	3,158	100.0%	-10.8%	8.5%
REHAB										
SACRED HEART REHAB	14	2.9%	271	7.9%	22	4.1%	458	14.5%	-36.4%	-40.8%
TOTALS	18,057		89,674		18,961		91,831		-4.8%	-2.3%

HOSPITAL UTILIZATION REPORT
TABLE 8 - EMERGENCY DEPARTMENT VISITS
And Admissions Resulting From Visits
For December 2018

Hospital	Current Period		Current Period		Emergency Dept Visits		
	EMERGENCY DEPT VISITS		Admissions	Percent of Visits	YEAR-TO-DATE		
	Number	Percent	From Visits	Resulting in Admits	2017	2018	% Change
ALL SAINTS HEALTHCARE							
ALL SAINTS MEDICAL CENTER	4,857	6.4%	606	12.5%	56,724	59,220	4.4%
ALL SAINTS SUBTOTAL	4,857	6.4%	606	12.5%	56,724	59,220	4.4%
AURORA HEALTH CARE							
LAKELAND MEDICAL CENTER	1,192	1.6%	93	7.8%	15,516	14,982	-3.4%
AURORA MEDICAL CENTER, HARTFORD	770	1.0%	96	12.5%	8,195	8,541	4.2%
AURORA SINAI MEDICAL CENTER INC.	4,851	6.4%	336	6.9%	56,956	56,798	-0.3%
ST. LUKE'S - MILWAUKEE	8,244	10.8%	1,518	18.4%	103,546	101,567	-1.9%
WEST ALLIS MEMORIAL	3,432	4.5%	668	19.5%	38,749	38,970	0.6%
AURORA MED CTR KENOSHA	2,674	3.5%	268	10.0%	29,742	30,583	2.8%
AURORA MEDICAL CENTER SUMMIT	1,297	1.7%	169	13.0%	14,691	15,177	3.3%
AURORA MEDICAL CENTER GRAFTON	1,582	2.1%	265	16.8%	17,851	18,301	2.5%
MEM HOSP OF BURLINGTON	1,267	1.7%	87	6.9%	15,264	14,837	-2.8%
AURORA SUBTOTAL	25,309	33.2%	3,500	13.8%	300,510	299,756	-0.3%
WHEATON FRANCISCAN HEALTHCARE							
ELMBROOK MEMORIAL	913	1.2%	166	18.2%	12,125	11,972	-1.3%
ST. FRANCIS	3,480	4.6%	305	8.8%	49,868	44,029	-11.7%
ST. JOSEPH'S	5,328	7.0%	284	5.3%	72,427	69,257	-4.4%
FRANKLIN	1,718	2.3%	201	11.7%	22,357	21,402	-4.3%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	0	0.0%	0	0.0%	0	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	11,439	15.0%	956	8.4%	156,777	146,660	-6.5%
COLUMBIA-St. MARY'S							
COLUMBIA ST. MARY'S MILWAUKEE	4,968	6.5%	550	11.1%	64,879	63,395	-2.3%
COLUMBIA ST. MARY'S OZAUKEE	1,473	1.9%	271	18.4%	17,733	17,135	-3.4%
ORTHOPEDIC HOSPITAL of WI	0	0.0%	0	0.0%	0	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	6,441	8.4%	821	12.7%	82,612	80,530	-2.5%
FROEDTERT HEALTH							
COMMUNITY MEMORIAL - M.F.	2,980	3.9%	531	17.8%	32,772	34,059	3.9%
FROEDTERT MEMORIAL	5,848	7.7%	1,211	20.7%	72,341	72,944	0.8%
ST. JOSEPHS-WEST BEND	1,518	2.0%	275	18.1%	17,786	17,499	-1.6%
FROEDTERT HEALTH SUBTOTAL	10,346	13.6%	2,017	19.5%	122,899	124,502	1.3%
PROHEALTH CARE							
WAUKESHA MEMORIAL	4,051	5.3%	703	17.4%	49,776	48,313	-2.9%
OCONOMOWOC MEMORIAL	953	1.2%	165	17.3%	11,822	12,222	3.4%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0	0.0%
PROHEALTH SUBTOTAL	5,004	6.6%	868	17.3%	61,598	60,535	-1.7%
CHILDREN'S HOSPITAL OF WIS.	6,558	8.6%	449	6.8%	70,424	68,093	-3.3%
COLUMBIA CENTER	0	0.0%	0	0.0%	0	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	0	0.0%	0	0.0%	0	0	0.0%
VETERANS AFFAIRS MED CTR	1,898	2.5%	520	27.4%	24,751	24,797	0.2%
MILWAUKEE COUNTY BEHAVIORAL HEALTH	582	0.8%	48	8.2%	8,002	7,375	-7.8%
FROEDTERT SOUTH	3,912	5.1%	492	12.6%	58,266	56,441	-3.1%
SUBTOTALS	76,346	100%	10,277	13.5%	942,563	927,909	-1.6%